

	Chargeable 2012/13 £	Non-chargeable 2012/13 £	Total Building Regulations 2012/13 £
<b>Expenditure</b>			
Employees	168,035	0	168,035
Premises	0	0	0
Transport	9,860	0	9,860
Supplies & Services	7,708	1,157	8,865
Third Party Payments	6,482	0	6,482
Net Support Service Costs	(37,516)	68,564	31,048
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (notional interest)	0	0	0
<b>Total Expenditure</b>	<b>154,568</b>	<b>69,721</b>	<b>224,290</b>
<b>Income</b>			
Building Regulations Charges	(143,604)	0	(143,604)
Miscellaneous Income	(2,311)	0	(2,311)
<b>Total Income</b>	<b>(145,915)</b>	<b>0</b>	<b>(145,915)</b>
<b>(Surplus)/Deficit for the Year</b>	<b>8,653</b>	<b>69,721</b>	<b>78,375</b>
<b>(Surplus)/Deficit</b>	<b>116,235</b>	<b>69,721</b>	<b>185,957</b>
<b>B/F</b>	<b>107,582</b>	<b>0</b>	<b>107,582</b>
<b>C/F (deficit to General Fund)</b>	<b>116,235</b>	<b>0</b>	<b>116,235</b>

The Building Control Account is in deficit to the General Fund for £116,235. The Authority will aim to replenish this amount and return to a break-even position. It is expected that it will take a number of years to achieve this objective and therefore in future years fees and charges will be set to generate a small surplus each year.

Approved by Section 151 Officer

*M. Kimberley*